RRH Portfolio Plan 2023/24

Division	MBEB Ambition Supported	Key Projects	Description	Overall date	RAG Status MAR23 (OLD FOR INFO ONLY)	RAG Status JUN23	2022 2023 2023 2024 2025 2026 2026 2026 2027 2024 2025 2026 2025 2026 2027 2026 2027 2026 2027 2026 2027 2026 2027 2026 2027 2027	JUN23 Updates
			Phase 1.1: Issue soft market testing to inform the specification for the Housing Management Contract.	Dec-22	Completed	Completed		Initial soft market testing was completed DEC22, howe due to lack of responses from suppliers we are further engaging the market and re-publishing the questionna in APR23.
			Phase 1.2: Issue soft market testing to inform the specification for the Housing Management Contract (Republish)	May-23	On-Track	Completed		Completed MAY23. The incumbent provider has stated they will not extend beyond the current term.
HPR	5	HRA Housing Management Contract	Phase 2: Procure specialist legal and finance advice on the Beehive scheme.	Feb-23	Completed	Completed		Legal advice is now being used to inform the future sto managemet appraisal.
			Phase 3: Preparation of documentation: Scope, specification, KPIs	Jul-23	On-Track	On-Track		Work has commenced and is on-track.
			Phase 4: Gateway 1 report seeking authorisation to proceed with Housing Management tender	Sep-23	Not Started	On-Track		A report requesting permission to proceed to tender is being finalised to go to the next RRH.
Compliance & Strategy	3	Homelessness Strategy Review	Undertake a review of the current Homelessness Strategy and implement a new 5 year strategy.	Apr-24	On-Track	On-Track		The initial homelessness review continues and a first of is in the process of being completed.
HPR	3	HRA Tenancy and Policy Documents	Identifying and producing all documents and policies associated with the running of the Housing Revenue Account (HRA).	Mar-24	On-Track	On-Track		Contract variation and additional funding approved by Members in June 23. Proceeding to 8 week consultati on Tenancy Strategy and Tenancy Management Polic commence in Oct 23. Remaining documents are on tri scheduled for completion by March 24.
Housing	3	Allocations Scheme	Reviewing the existing allocations scheme and consulting on changes that need to be	Dec-23	On-Track for revised			First Draft of scheme complete and with Legal for comments.
riodaling	<u> </u>		introduced.	D60-23	deadline	deadline		Timescale established due final draft to be presented t Councillors on SEP-OCT23 (following wide consultation
HPR	3	Effective Management of HRA Properties	Contract performance and monitoring of existing/new housing stock.	May-23	On-Track	Completed		Complete MAY23. Ongoing monitoring continues as a BAU process.
Housing	(5)	Supported Housing Contracts Review and Tenders Completed	Ensure that all supporting housing contracts are up-to-date and achieving the agreed aims and KPIs.	Jun-22	Completed	Completed		Completed JUN22.
Compliance & Strategy	3	Roll out of Household Support Grant	Ensure the effective roll out of the Household Support Grant making sure funding is fully utilised.	Mar-23	Completed	Completed		 - This tranche of funding has now closed.
Compliance & Strategy	3	Roll out of Household Support Grant tranche 4	Ensure the effective roll out and ongoing effectiveness of the Household Support Grant making sure funding is fully utilised.	Apr-24	On-Track	On-Track	<u> </u>	Application process with partner organisations opene 05JUN23 and this is now in BAU.
Compliance & Strategy	3	Homes for Ukraine	Implementation and delivery of the Homes for Ukraine Programme, ensuring Government Guidance is folllowed and continually kept under review	Apr-24	On-Track	On-Track		Programme continuing. Update report due for Executi SEP23. Coffee Mornings have ceased as this has not met the original purpose - to form connections. Employment and Re-matching/PRS is the current foci
Housing	3	Service Review Disabled Facilities Grants	Review, benchmark and propose changes to the scheme, then to be taken to Members for consideration and formal sign off.	Oct-23	On-Track	On-Track		Finalising the Housing Assistance Policy, draft for intereview should be ready imminently. Final draft for Councillors still on target for OCT23.
Planning	3	Planning Obligations SPD	Document that provides guidance on the council's general approach to planning obligations, and where relevant, sets out the requirements and mechanisms for securing contributions.	Jun-22	Completed	Completed		SPD now adopted. Completed JUN22.
Planning	3	Orpington Town Centre SPD	Document that provides detailed guidance to assist with the implementation of adopted Development Plan policies - Bromley Local Plar and the London Plan - that relate to Orpington	Jul-23	On-Track for revised deadline	Completed		Completed JUN23. Successfully went to Exec Commi
	_	Bromley Town Centre SPD Document that provides detailed guidance to assist with the	Town Centre. Phase 1: Preparing documents for consultation.	Sep-22	Completed	Completed		Completed SEP22. Public consultation has been completed on JAN23.
Planning	(3)	implementation of adopted Development	Phase 2: Documents out for consultation. Phase 3: Review consultation responses, making any necessary changes before	Jan-23 Oct-23	Completed On-Track for revised	Completed On-Track for revised		Progress made to Phase 3. Review in progress. Committee date moved to OCT2:
		Town Centre. Urban Design Guide SPD Document that provides guidance on	adoption. Phase 1: Preparing documents for consultation.	Sep-22	Completed	deadline Completed		adoption. Completed SEP22.
Planning	(3)		Phase 3: Review consultation responses,	Dec-22 Jul-23	Completed On-Track for revised	Completed Completed		Completed DEC22. SPD now adopted. Completed JUN23.
		forward proposals for development in	making any necessary changes before Phase 1: Regulation 18 'Issues and Options' consultation – consultation covering each of the topic areas to be included in the Local Plan.		deadline Not Started	Completed		Completed JUN23.
			Phase 2: Full draft Local Plan (Regulation 18) consultation - consultation on a detailed draft of the Local Plan, with draft policies.	Oct-23	Not Started	On-Track for revised deadline		
Planning	3	Local Plan Review Review of the Bromley Local Plan to reflect new Council priorities and changes to national and regional planning policy.	Phase 3: Submission draft Local Plan (Regulation 19); and submission to SoS - the final draft Local Plan that is intended to be submitted for Examination.	Mar-24	Not Started	Not Started		Not yet commenced. Expected to commence JAN24.
Flaming	3		Phase 4: Examination - Independent examination by a planning inspector (or inspectors), including a series of examination hearings.	Sep-24	Not Started	Not Started		Not yet commenced. Expected to commence MAR24
			Phase 5: Inspector's Report and Adoption - If the plan is found 'sound' and legally compliant (set out in an inspector's report), it can then be adopted; this would be subject to any modifications required by the inspector in their report. Adoption of the Local Plan is a matter for Full Council.	Dec-24	Not Started	Not Started		Not yet commenced. Expected to commence SEP24
		New IT system	Phase 1: Establishing requirements, specification and supplier research	Nov-22	Completed	Completed		Completed NOV22.
Planning	(5)	Procurement of case-management software that will enhance workflows, remove reliance on paper and improve	Phase 2: Authorisation and procurement of the management system. Phase 3: Preparation for installation and data	Feb-23	Completed	Completed		Completed in FEB23, contract with IT vendor has now been signed. Preperation with Arcus in full swing and is on-track fo
	\sim	interaction with both the public and	migration.	Aug-23	On-Track	On-Track		completion by the end of AUG23.

			Phase 1: Operational Property Review undertaken to be approved by Executive.	Nov-22	Completed	Completed		Completed NOV22.
HPR	3	Future Sites	Phase 2: Feasibility work to be undertaken following the Operational Property Review	Sep-23	On-Track	On-Track		Options appraisals completed, meetings at end of AUG2 to review options appraisal. Report scheduled for SEP23 to determine viability on ne
			report being approved by the Executive.					phase of sites.
HPR	3	Meadowship Phase 1	Property purchasing scheme for homeless households and to reduce the use of temporary accommodation.	May-23	On-Track	On-Track for revised deadline		Last 15 properties in the scheme are progressing throug conveyancing. All other properties are now tenanted.
	0		Phase 1: Create documents for the property	Nov-22	Completed	Completed		Completed NOV22.
HPR	3	Meadowship Phase 2	ourchasing scheme Phase 2: Purchasing the properties to reduce the use of temporary accommodation	Jul-25	On-Track	On-Track	<u>, </u>	On-track and property purchasing underway.
Regen	3	Bushell Way	Housing site delivering 25 affordable units.	Jul-22	Completed	Completed		Completed JUL22.
Regen	(3)	Anerley	Housing site delivering 10 affordable units.	Jul-22	Completed	Completed		Completed JUL22.
Regen	3	Burnt Ash	Housing site delivering 25 affordable units.	Nov-22	Completed	Completed		Completed NOV22.
Regen	3	York Rise	Housing site delivering 35 affordable units.	Oct-23	On-Track	On-Track for revised deadline		Construction works continued, revised completion deadline as a result of delays to energisation works. Project team continues to work with LBB highways to mitigate risks where possible.
Regen	3	West Wickham Library and housing	Housing site delivering 14 affordable and 12 private units.	Nov-24	On-Track for revised deadline	On-Track for revised deadline		Constructions works commenced in line with construction contracts. There are anticipated delays due to neighbouring Tit. works, the project team is continuing to mitigate risk to the overall programme.
Regen	3	Bromley North (appraisal)	Housing site being assessed for feasibility and planning application outcome delivering 38 affordable and 37 private units.	Oct-23	On-Track	On-Track		Anticipated DCC date 05OCT23. Final appraisal to scheduled for SEP23.
Regen	3	Beckenham Triangle (appraisal)	Housing site being assessed for feasibility.	Dec-23	On-Track	Off-Track		All documents for planning submission have been completed, however, public consultation still remains outstanding before planning can be submitted. Visibility included in the SEP23 housing update report.
			Phase 1: To review the condition survey and options appraisals for the travellers sites	May-23	Completed	Completed		Completed MAY23.
HPR	3	Travellers Sites Conditions Survey an Options Appraisal		Nov-23	Not Started	On-Track		Ar initial site visit was undertaken by the Head of Regen lead and a risk assessment has been drafted that will ineed review. A visit to another site was also carried out. Project Team has been setup. A report requesting initial funds for feasability and clearance works scheduled for ISEP23. Recruitment for a Project Manager is still oncoino.
Regen	3	Bromley High Street Improvement Works	Town centre capital works including electrics, planting, paving and lighting.	Sep-23	On-Track for revised deadline	On-Track for revised deadline		Works to be complete by end of SEP23, latest early IOCT23. 18 projections to be prepared for display on the facade of the building.
Regen	(3)	Penge High Street Works	Town centre capital works including electrics, planting, paving and lighting.	Apr-23	On-Track	Completed		Main works complete - in final snagging period
Regen	3	Beckenham High Street Works	Town centre capital works including electrics, planting, paving and lighting.	Apr-23	On-Track	Completed		Main works complete - in final snagging period
Regen	3		Phase 1: Regeneration of the historic 200 acre park. Planning permission secured and subway restoration completed.	Dec-23	On-Track	On-Track for revised deadline		Subway completion anticipated NOV23. Multi-disciplinat consultancy for delivery of wider regen works appointed JUN23, submission of reserve matter application DEC2: for determination in APR24.
Regen	3	Crystal Palace Park Regeneration	Phase 2: Restoration of the dinosaurs and the Italian terraces.	Sep-26	On-Track	On-Track		Multi-disciplinary consultancy for delivery of wider regen works appointed JUN23, submission of reserve matter application DEC23 for determination in APR24. Works to start on site NOV24.
Regen	3	Transfer of Crystal Palace Park Lease Trust	to New form of governance for Crystal Palace Park.	Sep-23	On-Track	On-Track for revised deadline		Agreement for lease and head lease now complete subjet to inclusion of bye-laws enforcement schedule. All other legal documentation has been finalised.
Regen	3	Make small shopping parades improvements	Improvements to parades across the borough such as planters, pavers and CCTV works.	Sep-23	On-Track for revised deadline	Off-Track		All ward clirs communicated with in JUN/JUL23 in advance of Autumn report setting out elements of schemes that have been undeliverable with reasons why
		Develop Orpington town centre						2nd feasibility stage nearly completed AUG23. Report for procurement strategy going to AUG23 Exec.
Regen	3	including a refurbished or new leisure centre	Refurbish the Walnuts leisure centre.	Dec-28	On-Track	On-Track		Recommendations for proceeding with works due to go to the OCT23 Exec.
Regen	3	Beckenham Public Hall	The future of this building is to be considered as part of the Operational Property Review.	Mar-23	Completed	Completed		Disposal agreed through OPR report.
Regen	3	Review potential for commercial and community uses of disused park buildings and instigate action plan to bring buildings back into use	Review to be undertaken in partnership with the parks team.	Apr-24	On-Track	On-Track		Economic development continue to suppport Parks team on this piece of work.

Regen	3	Options Appraisal Community Resource Centres	Options on the future of the service.	Jul-22	Completed	Completed		F												Committee report on findings of the options appraisal w presented to RR&H PDS in NOV22
Regen	3	Community Resource Centres	Review buildings suitable for relocation.	Feb-23	Completed	Completed		•	•	-										A building review was undertaken and the libraries at Mottingham and St Paul's Cray were identified as the n suitable location. Castlecombe being considered for Mottingham longer term, so works have only commencion the St Paul's Cray site.
Regen	3	Leisure Strategy and Review (Sport & Physical Activity Strategy)	Briefing paper to be prepared for Portfolio Holder and report for November cycle to also include Playing Pitch Strategy	Sep-23	On-Track	On-Track for revised deadline		>		•		F								Leisure Strategy has been produced and is at the reviestage. The review has shown that significant work still needed. It will be taken to RRH PDS In NOV23 with vie of adoption.
Regen	3	Production of playing pitch strategy for the borough to support decision making particularly through planning and enable access to funding.	Playing Pitch Strategy to be incorporated into report for November cycle - seeking committee approval	Jul-22	Completed	Completed		-												While the PPS is complete it has not been formally adopted by the Council. In the meantime an abridged P has been produced which planning officers can use.
Regen	3	Platinum Jubilee	Programme of activity to celebrate HM Queen's jubilee.	Jun-22	Completed	Completed	F													Activity programme successfully delivered to timescale and budget.
Regen	3	Access to Sport and Royal Visit	Part of the Platinum Jubilee, visit by HRH Duke of Gloucester to the Access to Sport HAF programme for disadvantaged young people.	Jul-22	Completed	Completed		-												1500 local young people benefitted from the week, tryin free, new activities with others, receiving nutritious, balanced food.
Regen	3	Cultural events and activity	Open House.	Sep-22	Completed	Completed		F												Open House took place 08-21SEP23. The festival ran la longer period of two weeks to celebrate its 30th Anniversary. 22 venues in Bromley participated.
Regen	3	Cultural events and activity	London Festival of Architecture.	Jun-23	On-Track	Completed)			F									Activity programme successfully delivered to timescale and budget.
Regen	3	Re-development of WW Leisure centre	Refurbishment of the West Wickham leisure centre site to a standard that allows the site to	Dec-25	On-Track	On-Track												-		2nd feasibility stage nearly completed AUG23. Report f procurement strategy going to AUG23 Exec.
			be leased for a rental income on a FRIL.																	Recommendations for proceeding with works due to go the OCT23 Exec.
Regen	3	Armed forces covenant	Production of new armed forces covenant. Adoption of the new covenant by the Council. Production and implementation of the accompanying action plan.	Dec-23	On-Track	On-Track			>				F							New covenant written and signed at Signing and Flag Raising Ceremony in JUN23.
Regen	3	Coronation	Programme of activity to celebrate the Coronation of King Charles the III.	May-23	On-Track	Completed				>	-									Activity programme successfully delivered to timescale and budget.
Regen	(3)	Orpington BID renewal	Business improvement district re-ballot.	Jul-22	Completed	Completed		F												Completed JUL22.
Regen	3	Penge BID renewal	Business improvement district re-ballot.	Oct-22	Completed	Completed			E											Completed OCT22.
Regen	3	Beckenham BID renewal	Business improvement district re-ballot.	Feb-23	Completed	Completed				F										
Regen	(5)	Bromley Economic Evidence Base	Review of the borough's current economic position and opportunities.	Oct-22	Completed	Completed			F											Completed OCT22.
Regen	3	Night Time Enterprise Zone	GLA funded improvements to town centre to encourage evening activity.	Mar-24	On-Track	On-Track		>						<u>-</u>						Programme continues with first claim submitted 26MAR23. Summer event successful.
Regen	3	Business Friendly Licensing & Regulation Fund EOI	Grant application.	Oct-22	Completed	Completed		>	F											Completed OCT22, Grant application was unsuccessf
Regen	3	CARF	COVID business support grants through business rate relief.	Aug-22	Completed	Completed		P												Completed AUG22.
Regen	3	FSB Local Government Awards	Award application.	Aug-22	Completed	Completed		P												Completed AUG22.
Regen	(5)	UKSPF business support project funding allocation specifications	Grant specifications submitted to the GLA.	Aug-22	Completed	Completed		P									-			Completed AUG22.
Regen	5	UKSPF Community & Place projects	West Wickham library enhancements	Mar-25	On-Track	On-Track			>							F				Submitted Claim 2 Borough Return to GLA in July 202 for UKSPF SLB and Community & Place programmes.
Regen	5	UKSPF SLB Business Hub	Bromley online business suppport portal	Mar-25	On-Track	On-Track			>							·	-			Submitted Claim 2 Borough Return to GLA in July 202 for UKSPF SLB and Community & Place programmes.
Regen	(5)	UKSPF SLB StartUp Bromley Advisor	StartUp Bromley 1:1 Business Advice for entrepreneurs/startups	Mar-25	On-Track	On-Track			>							F	1			Submitted Claim 2 Borough Return to GLA in July 202 for UKSPF SLB and Community & Place programmes.
Regen	(5)	UKSPF SLB Business Advisors	Bromley 1:1 general business advice for existing 'everyday' businesses	Mar-25	On-Track	On-Track			>							F	1			Submitted Claim 2 Borough Return to GLA in July 2023 for UKSPF SLB and Community & Place programmes.
Regen	5	UKSPF SLB Local Supply Chains	Bromley 1:1 specialiist business advice on supply chain opportuniites	Mar-25	On-Track	On-Track			>							F	1			Submitted Claim 2 Borough Return to GLA in July 202: for UKSPF SLB and Community & Place programmes.
Regen	5	UKSPF SLB Employment Land & Space Study	Bromley 1:1 specialist business advice on supply chain opportunites	Mar-25	On-Track	On-Track			>											Submitted Claim 2 Borough Return to GLA in July 202: for UKSPF SLB and Community & Place programmes.
Regen	3	Procurement/supply chain	Support for SMEs to access opportunities in supply chains of larger organisations (UKSPF Business Support)	Mar-25	Not Started	Not Started							 					F		Tender to be awarded to Newable. Currently in procurement stand still period
Regen	2	Labour shortage	Jobs and skills brokerage delivered by LSEC at Orpington campus for economically inactive participants (UKSPF P&S)	Mar-25	Not Started	Not Started							>					F		Currently in design period. Working towards finalising t mid-SEP23 for NOV23 launch.
Regen	1	Care Leavers employment support	1-1 trauma informed brokerage, working with Leaving Care team (UKSPF P&S)	Mar-25	Not Started	Not Started							-					-		Joint produced specification with care leavers team, ab to go to tender. Aim is to be live for delivery by Care Leavers week in October.
Regen	5	Strategic Investment Fund (SIF) proposal to GLA	Investment in the development of local dark- fibre broadband network to enable upgrade of Council-owned sites/buildings to full-fibre, including extra capacity for additional	Aug-23	On-Track	On-Track						-								Proposals from suppliers under review by GLA/TFL wit dialogue meetings held with Council from JUL23.